

**CERTIFICATE**

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Clearwater Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	6	190,987	104,518
Debt Service	10-113			2.769
<b>Totals</b>	xxxxxxx		190,987	104,518
Budget Summary	7			2.769
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				37,742,867
				Nov. 1, 2019 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

**CPA Summary**

"In the Clerk of Sedgewick County, State of Kansas  
We are undersigned, officers of"  
Clearwater Cemetery District

A return of 2019 Add Value n Tax ar within statutory limitations for the 2020 Dec 31.

Results per scenario: Notice or no vote to adopt required to be published?	No	Not the 100% Allowed Variation
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1990: 1, 10, 15, 24, 27

# CERTIFICATE

State of Kansas  
Special District  
10/10

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
Clearwater Cemetery District

certify that: (1) the hearing mentioned in the annual publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted;  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.


Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation M/V, R/V, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Debt & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1310	6	190,987	104,518	2,769
Debt Service	10-113				
<b>Totals</b>	XXXXXXXX		190,987	104,518	2,769
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					37,443,867
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Limit:

Attest 6<sup>th</sup> November, 2019

  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>100,795</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>100,795</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>445,198</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>936,135</u>	
5b. Personal property 2018	- <u>981,966</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>445,198</u>	
8. Total estimated valuation July, 1, 2019	<u>37,745,744</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>37,300,546</u>	
10. Factor for increase (7 divided by 9)	<u>0.01194</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,203</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>101,998</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>101,998</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,520</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>104,518</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clearwater Cemetery District  
Sedgwick County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,795	13,322	350	144	149	142
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,795	13,322	350	144	149	142

County Treas Motor Vehicle Estimate 13,322

County Treas Recreational Vehicle Estimate 350

County Treas 16/20M Vehicle Estimate 144

County Treas Commercial Vehicle Tax Estimate 149

County Treas Watercraft Tax Estimate 142

MVT Factor 0.13217

RVT Factor 0.00347

16/20M Factor 0.00143

Comm Veh Facto 0.00148

Watercraft Factor 0.00141

2020

Clearwater Cemetery District  
Sedgwick County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Clearwater Cemetery District  
Sedgwick County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	139,974	174,961	72,062
Receipts:			
Ad Valorem Tax	95,752	100,795	xxxxxxxxxxxxxxxx
Delinquent Tax	2,670	300	300
Motor Vehicle Tax	14,087	13,565	13,322
Recreational Vehicle Tax	368	326	350
16/20M Vehicle Tax	214	162	144
Commercial Vehicle Tax	186	141	149
Watercraft Tax	123	137	142
LAVTR		0	0
In Lieu of Taxes		0	
Land Rent	1,575	1,200	
Lot Sales	5,525	10,000	
Open/Close	17,785	15,000	
Refunds/Equipment Sales	2,884		
Interest on Idle Funds	1,187		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>142,356</b>	<b>141,626</b>	<b>14,407</b>
<b>Resources Available:</b>	<b>282,330</b>	<b>316,587</b>	<b>86,469</b>
Expenditures:			
Payroll	22,293	32,000	30,000
Open/Close	12,480	18,000	18,000
Employee Benefits	8,190	12,000	10,000
Capital Improvements	33,640	136,525	78,987
Operating Expenses	26,129	26,000	32,000
Insurance	4,637	8,000	6,000
Equipment	0	12,000	12,000
Attorney Services			4,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>107,369</b>	<b>244,525</b>	<b>190,987</b>
Unencumbered Cash Balance Dec 31	174,961	72,062	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	232,333	244,525	190,987
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			190,987
Tax Required			104,518
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			104,518

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2020

The governing body of  
**Clearwater Cemetery District**  
Sedgwick County

will meet on July 29, 2019 at 8:00 pm at Clearwater City Hall, 129 E. Ross, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<b>FUND</b>	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	107,369	2.807	244,525	2.784	190,987	104,518	2.769
Debt Service							
Totals	107,369	2.807	244,525	2.784	190,987	104,518	2.769
Less: Transfers	0		0		0		
Net Expenditures	107,369		244,525		190,987		
Total Tax Levied	97,410		100,795		xxxxxxxxxxxxxxxx		
Assessed Valuation	34,705,639		36,199,516		37,745,744		

## Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Tim Erwin  
 Clearwater Cemetery Chairman

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First Published in The Times-Sentinel July 18, 2019 (t)

NOTICE OF PUBLIC HEARING

The governing body of  
Clearwater Community District  
is the City of

will meet on July 29, 2016 at 10:00 p.m. at Canandaigua City Hall, 129 E. Ross, Canandaigua, NY for the purpose of hearing and considering objections to proposed platting in the presence of all interested parties and the public. The public hearing will be held at 10:00 p.m. on July 29, 2016. The public hearing is available at Herkimer County Clerk's Office, 525 Main St., 13622-1100. The public hearing will be available at the following:

BUDGETS/STAFFING

Original Budget 2020 Expenditures are: 200,000,000. 9 Jul 2020 Tax Refund is the maximum limit of the 2020 budget. Additional Tax Refund is available to change depending on the final assessment of 2020.

	Prior Year Actual 2018	Current Year Estimate FY 2019	Proposed Budget Year 2020**
FUND	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Budget Authority Accounts 2019 for Expenditures Est Values Tax Rate*
General	167,365	2,807	344,370
Capt Services			2,384
			197,369
			104,511
			2,725
Total	167,365	2,807	244,353
Less: Transfers	0	0	130,947
Net Expenditures	167,365	2,807	113,406
Total Tax Levied	97,810	105,195	21,725,244
Assessed Value/Total	34,305,639	36,109,516	

Urbela 1800g Koebler 10/02/02

	2017	2016	2015
U.S. Bonds	0	0	0
Foreign Bonds	0	0	0
Other	0	0	0
Lease/Pur. Price	0	0	0
Total	0	0	0

<sup>a</sup> Tax rates are expressed in mils.

1990

1. *Common Candy Cane Cactus*